

# Five-year Financial & Operational Summary

<i>(in HK\$ million)</i>	05/06	06/07	07/08	08/09	09/10
<b>Income Statement</b>					
Turnover	7,076	7,738	8,577	8,886	<b>9,015</b>
Operating expenses before depreciation and amortisation	(2,820)	(3,085)	(3,292)	(3,497)	<b>(3,402)</b>
Operating profit before depreciation and amortisation	4,256	4,653	5,285	5,389	<b>5,613</b>
Depreciation and amortisation	(1,914)	(2,014)	(2,307)	(2,234)	<b>(2,191)</b>
Interest and finance costs	(334)	(378)	(425)	(233)	<b>(178)</b>
Share of profits less losses of jointly controlled entities	–	88	89	193	<b>177</b>
Profit before taxation	2,008	2,349	2,642	3,115	<b>3,421</b>
Income tax	(390)	(430)	(374)	(532)	<b>(580)</b>
Profit for the year	1,618	1,919	2,268	2,583	<b>2,841</b>
Attributable to:					
Equity shareholder of the Authority	1,615	1,920	2,273	2,588	<b>2,844</b>
Minority interests	3	(1)	(5)	(5)	<b>(3)</b>
<b>Balance Sheet</b>					
Non-current assets	47,345	49,792	50,286	50,356	<b>49,431</b>
Current assets	1,003	1,233	1,531	1,508	<b>1,939</b>
Current liabilities	(2,036)	(5,629)	(2,455)	(3,541)	<b>(4,138)</b>
Net current liabilities	(1,033)	(4,396)	(924)	(2,033)	<b>(2,199)</b>
Total assets less current liabilities	46,312	45,396	49,362	48,323	<b>47,232</b>
Non-current liabilities	(12,625)	(10,896)	(13,969)	(12,285)	<b>(10,543)</b>
Net assets	33,687	34,500	35,393	36,038	<b>36,689</b>
Share capital	30,648	30,648	30,648	30,648	<b>30,648</b>
Reserves	3,006	3,656	4,539	5,185	<b>5,839</b>
Minority interests	33	196	206	205	<b>202</b>
Total Equity	33,687	34,500	35,393	36,038	<b>36,689</b>
<b>Key Financial and Operational Statistics</b>					
Dividend declared <i>(HK\$ million)</i>	1,300	1,600	2,000	2,200	<b>2,300</b>
Special dividend declared <i>(HK\$ million)</i>	–	–	–	–	<b>2,200</b>
Return on equity	4.9%	5.6%	6.5%	7.2%	<b>7.8%</b>
Total debt/capital ratio	23%	24%	23%	21%	<b>18%</b>
Passenger traffic <sup>1,2</sup> <i>(millions of passengers)</i>	41.6	45.1	48.9	47.7	<b>46.9</b>
Cargo throughput <sup>1,3</sup> <i>(millions of tonnes)</i>	3.5	3.6	3.8	3.4	<b>3.6</b>
Air traffic movements <sup>1</sup> <i>(thousands)</i>	270	283	300	296	<b>280</b>

<sup>1</sup> "Operational Statistics" is based on the Airport Authority's traffic data of Hong Kong International Airport only.

<sup>2</sup> "Passenger traffic" includes originating, terminating, transfer and transit passengers. Transfer and transit passengers are counted twice.

<sup>3</sup> "Cargo throughput" includes originating, terminating and transshipment cargo. Transshipment cargo is counted twice, Airmail is excluded.

